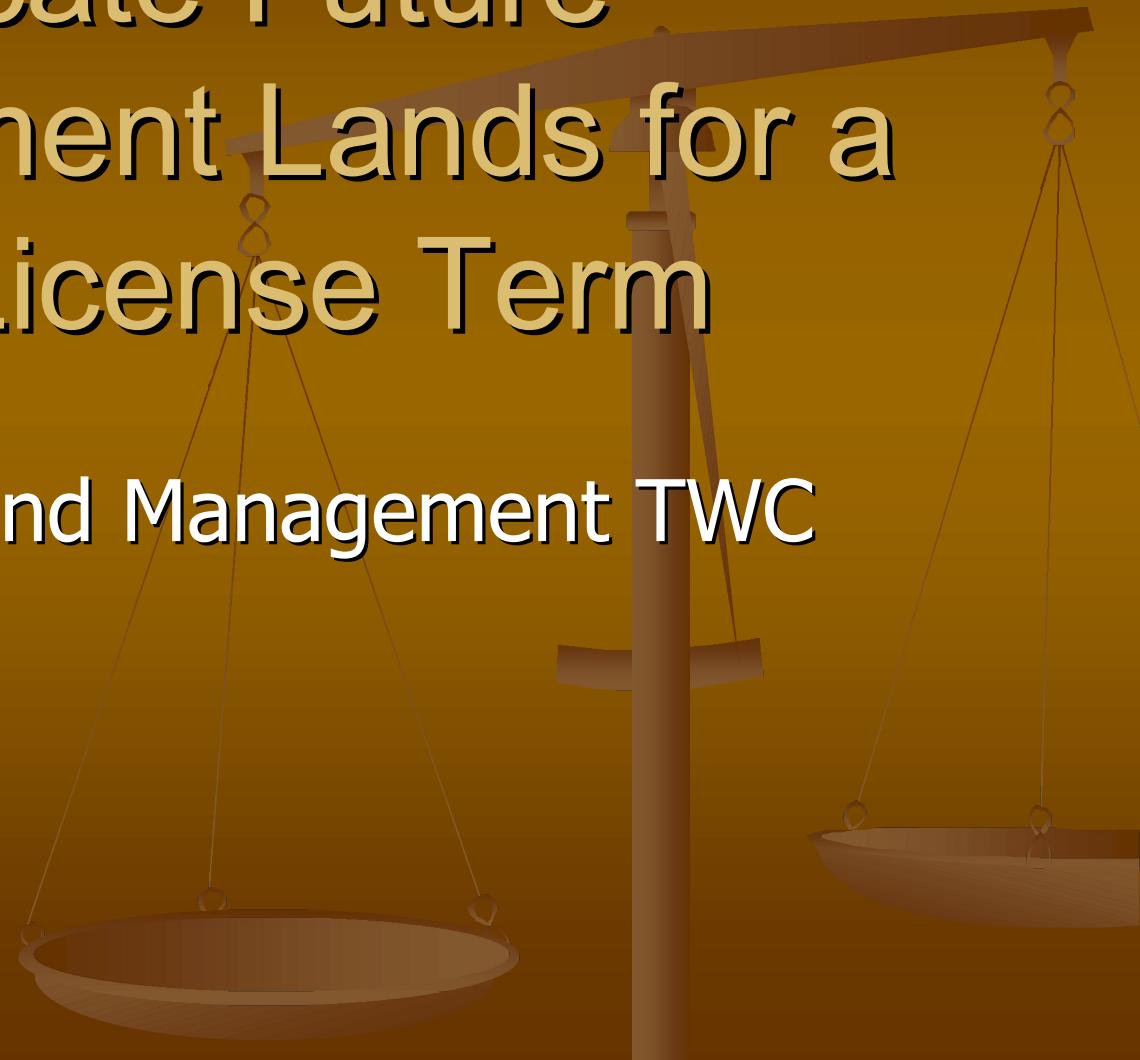


Land Rebalancing: How To Allocate Future Development Lands for a New License Term

Lake and Land Management TWC



What Is Land Rebalancing?

- General Definition:
 - The TWC's* evaluation of SCE&G owned future development lands to develop recommendations for classification changes on certain properties
 - ex) At the recommendation of the TWC, a parcel of future development property may be placed under a protected classification such as Forest and Game Management Land if the land is deemed environmentally significant.

*Technical Working Committee

What Brought This Process About?

- At the request of stakeholders, such as DNR, LMA, Lake Watch, (etc.) during relicensing meetings and in ICD comments.

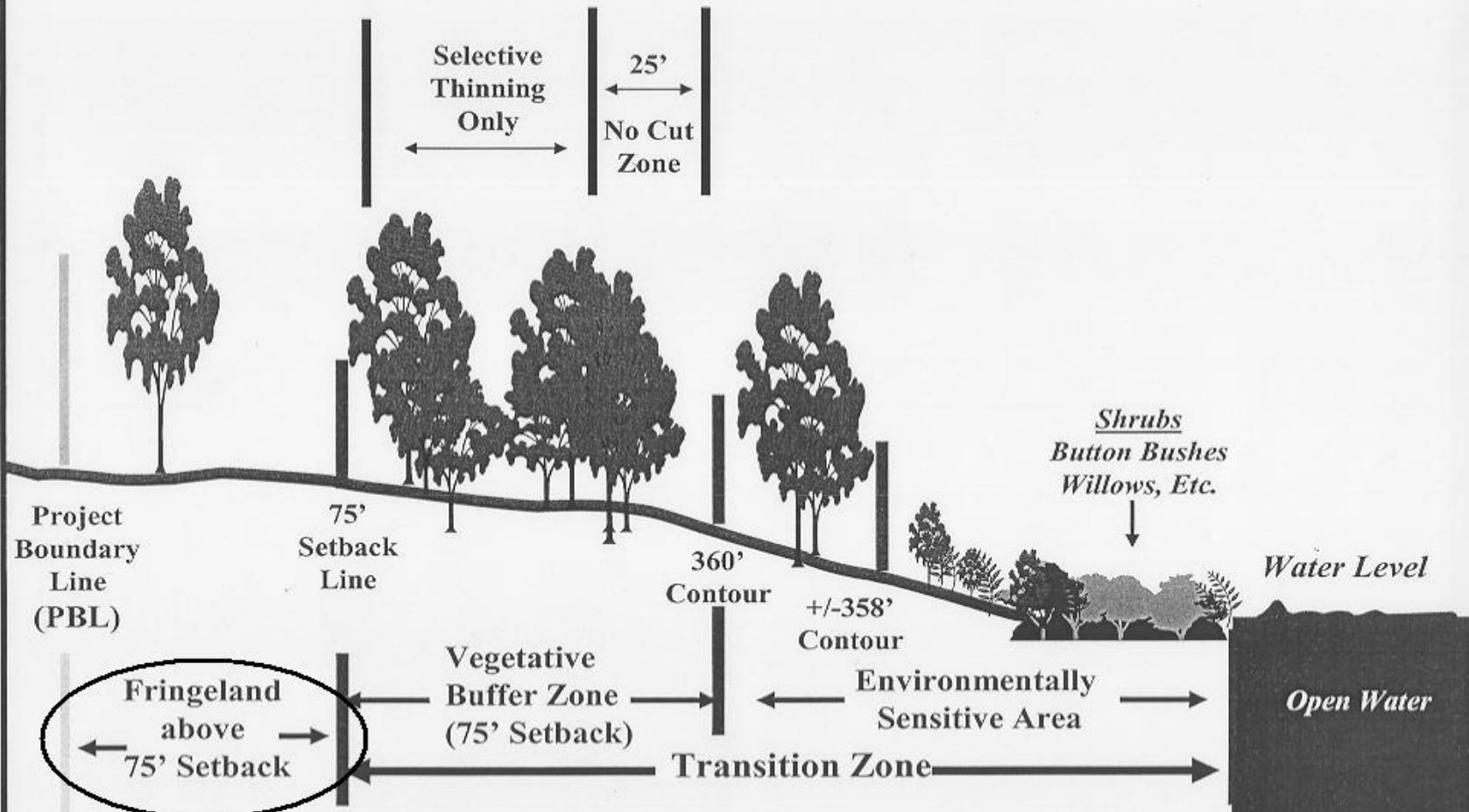
"We believe that the developmental and non-developmental activities must be balanced to ensure that public access and recreational opportunities are provided now and into the future" – DNR (ICD Comments, August 11, 2005)

What Is Land Rebalancing (cont.): Goal

- Goal of Rebalancing (as defined by DNR – Rebalancing Straw-man, Nov. 21 2006)
 - “The goal is to protect public resource values of Project lands in accordance with the Federal Power Act through rebalancing and other shoreline classification modifications and restrictions.”

What Lands Are Involved?

Future Development Fringeland Classification Example Lake Murray (FERC Project 516)



How Does One Determine The Value of a Parcel of Land?

Two Conflicting Values....

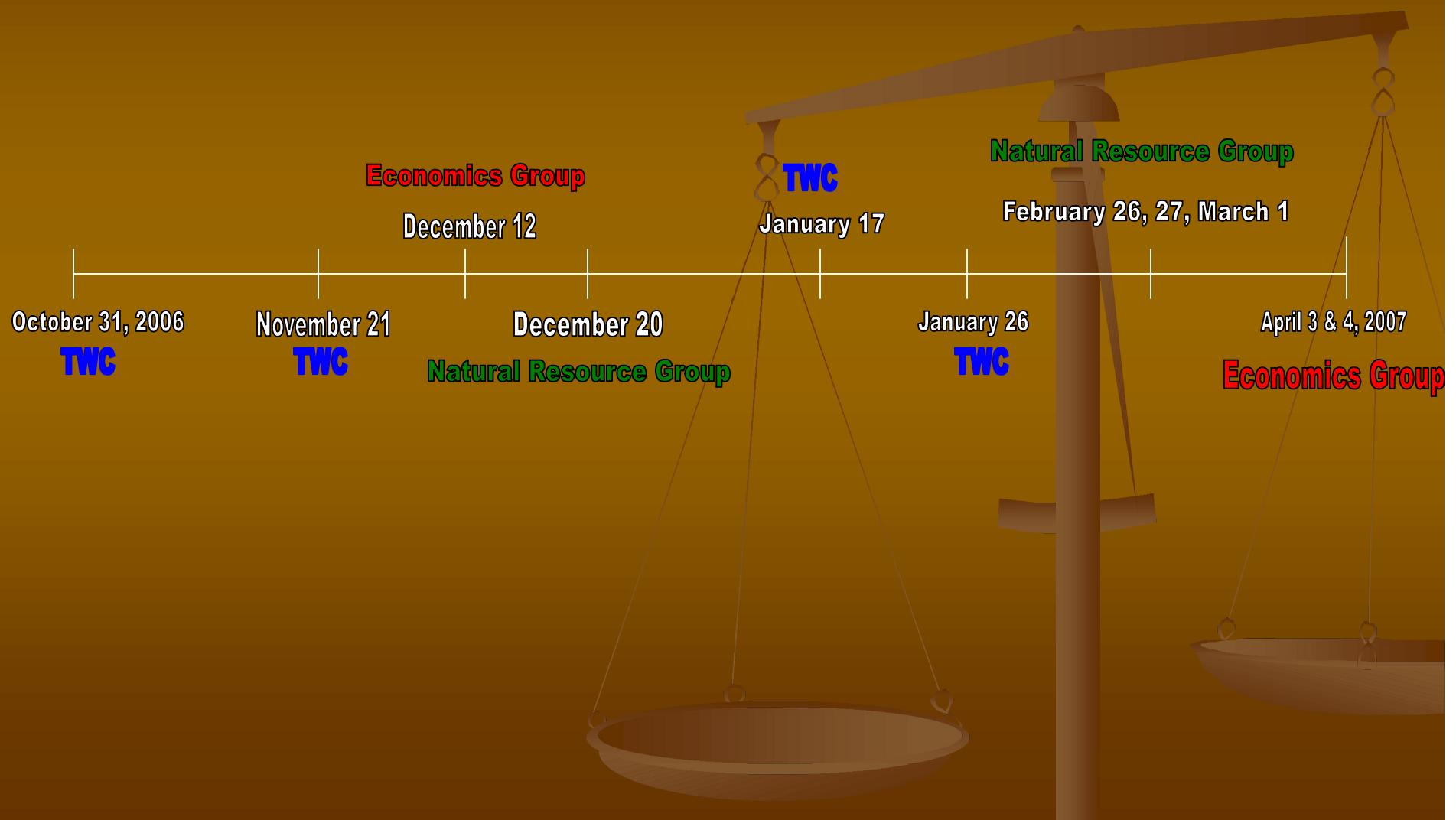
Economic Value of the Land <-----> Natural Resource Value of the Land



How Was This Process Accomplished?

- Two subcommittees were developed in the November 21, 2006 TWC meeting in order to evaluate the Future Development lands:
 - Natural Resource Values Subcommittee
 - Economic Values Subcommittee
- The two subcommittees worked independently of one another during the evaluation process

How Was This Process Accomplished: Process Timeline



How Was This Process Accomplished: Process Timeline

- October 31, 2006 – Introductory discussion on rebalancing
- November 21, 2006 – separation of TWC into Economics and Natural resource subcommittees
- December 12, 2006 – Meeting of Economics Subcommittee to develop rebalancing criteria
- December 20, 2006 – Meeting of Natural Resources Subcommittee to develop rebalancing criteria
- January 17, 2007 – Collective review of the criteria developed by each subcommittee
- January 26, 2007 – Continued review of Economic committees scoring criteria
- February 26,27, March 1 – Natural resource subcommittee's rebalancing exercise with Orbis
- April 3-4 – Economic subcommittee's rebalancing exercise with Orbis

Natural Resource Values Subcommittee

- Members:

David Hancock – SCE&G

Randy Mahan – SCANA

Bill Argentieri – SCE&G

Joy Downs – Lake Murray Association

Dick Christie – SCDNR

Ron Ahle – SCDNR

Tony Bebber – SCPRT

Steve Bell – Lake Watch

Amanda Hill – US Fish and Wildlife Service



Natural Resource Values Subcommittee

■ Scoring Criteria:

- Fish spawning and nursery habitat
- Length of shoreline
- Mean width of fringeland
- Waterfowl hunting opportunity
- Regional importance
- Land Use
- Recreational values
- Adjacency
- Environmentally sensitive areas, conservation areas
- Unique habitats
- Terrestrial Wildlife



What Happened During the Rebalancing Exercise?

- Orbis projected the shoreline maps up on the front screen and navigated to each individual parcel of future development land.
- Group collectively rated each value a 1, 3, or 5. (1 being poor, 5 being excellent) for each parcel of land.
- During exercise, all data was entered into an Excel Spreadsheet which was set up to calculate mean width, and final score.
- Some parcels of land that were close in proximity were grouped and scored collectively.

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	A	B	C	D	E	F	G	H	I	J	K
	Group Chosen #	Parcel # (s) - FDID	Tract Name	Total Acres	After_75ft_Buffer	After_100ft_Buffer	Shoreline Feet: Value	Length of Shoreline: Score	Fish Spawning and Nursery Habitat: Value	Fish Spawning And Nursery Habitat:Score	
Definition:	As the group moves around the lake, these are the numbers that the group assigns to a parcel or combined parcels of land.	Original parcel numbers as assigned by Orbis.						<300' - moderate(1) 300' to 1000' - good (3) >1000' - best(5)		<10%-----poor(1) 10% to 30%---good(3) >30%-----best(5)	
Blue are those that have been eliminated.	1		CoastGuard Island	1.04	0.02	0.00	1577.75				
	Group 8	2, 8, 16, 25	Sunset	4.16	1.55	1.04	1610.62				
	Eliminated, NS	3	Marina Rd.	0.53	0.34	0.26	276.47				
		4	Salem Church Rd.	1.88	1.60	1.48	147.02		The shoreline is ESA	5	
		5	Moore Property	32.56	17.03	12.45	9176.87	5	80 percent	5	
		6	Old Ferry/Amick's Ferry	10.19	6.17	4.88	2335.1	5	80 percent	5	
		7	Check Ownership/Saluda Island	9.68	6.68	5.87	1579.45	5	100 percent	5	
	Group 8	8, 2, 16, 25	Sunset	5.22	1.96	1.34	2320.72				
		9	Old Ferry/Amick's Ferry	16.49	11.60	9.98	2841.35	5	75 percent	5	
		10	Lion's Club	14.32	9.50	7.93	2838.16	5	35 percent	5	
		11	Black	12.62	6.39	4.70	4060.27	5.00	60 percent	5	
	Eliminated, NS	12	Black	1.50	0.84	0.62	395.4				
	Eliminated, NS	13	Lion's Club	0.88	0.44	0.40	273.46				
		14	Maple Knoll	6.15	3.34	2.61	1743.48	5	100 percent	5	
	Eliminated, NS	15	Marina Rd.	0.37	0.23	0.16	57.25				
	Group 8	16, 2, 8, 25	Sunset	8.73	4.92	4.05	2704.20				
	Eliminated, NS	17	Lion's Club	0.66	0.35	0.26	185.42				
	Eliminated, NS	18	Johnson Marina Rd.	0.80	0.06	0.01	501.28				
	Group 2	19 & 23	Stone Mountain	2.00	0.47	0.22	1157.9				
	group 2	20 with 34 and 26	Koon Tract	0.00	0.00	0.00	33.69				
	Eliminated, NS	21	Ballentine Estates	1.34	1.34	1.34	350.5				
		22	Indian Cove Rd.	1.30	0.62	0.40	415.5	3		5	
	Group 2	23 & 19	Stone Mountain	0.61	0.00	0.00	692.96				
	Eliminated, NS	24	Johnson Marina Rd.	1.19	0.55	0.30	288.3				
	Group 8	25, 16, 2, 8	Sunset	9.58	4.62	3.32	3179.05	5.00	40 percent	5	

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X	Y	Z	AA	AB	AC	AD	AE	AF	AG
ESA's : Value	ESA's: Score	Unique Habitat (including RT&E Species): Value	Unique Habitats (including RT&E Species): Score	Terrestrial Wildlife: Value	Terrestrial Wildlife: Score	Average Final Score	Total Final Score	Additional Comments	
Specific amount or estimate of ESAs or SA's on the property	<10%-----poor (1) 10% to 30%----good (3) >30%-----best (5)	Specific amount or estimate of habitat that is considered unique on this parcel of land	<52-----poor (1) 52 to 202-----good (3) >202 or with RTE species - best (5) ex) piedmont swamp wetlands, gum swamps, old growth hardwoods, eagle nest sites		<1 acre - mod (1) 1 to 15 acres - good (3) 15+ acres - best (5)	Sum of all score categories/11		Notes may include why parcels are combined, unique features of the parcel, or parcels that rated low but are specifically important for other reasons	
						0	0		
						0	0		
						0	0	two little pieces on each side of rd	
5			1		3	2.454545455	27	ESA	
10 percent	5 bald eagle		5		5	3.909090909	45		
10 percent	5		1		5	3.545454545	35		
00 percent	5		1		5	5	35		
.5 percent esa	5		1		5	3.543434345	35	will be house on prop, portion sold	
.5 percent	3		1		5	5	35	houses, newberry lions club	
10 percent	5		1		5	3.363636364	37		
					0	0	0	shoreline less than shown, 200 ft.	
					0	0	0	docks	
.5 percent	5		1 a lot of land in front of prop		5	5	35		
					0	0	0	dock	
					0	0	0	Docks	
					0	0	0	docks	
					0	0	0		
					0	0	0		
00 percent	5		1		3	2.636363636	28		
					0	0	0		
500 ft, 25 percent	3		1		5	3.909090909	45	acreage change, house dock, nee	

Economic Values Subcommittee

■ Members

Tommy Boozer – SCE&G

Bill Argentieri – SCE&G

John Frick – landowner

Kim Westbury – Saluda County

Randy Mahan – SCANA

Roy Parker – Lake Murray Association

Theresa Powers – Newberry County

Van Hoffman – SCE&G



Economic Values Subcommittee

■ Scoring Criteria

- Shoreline Footage
- Acreage
- Mean Width
- Dock Qualifications
- Economic Interest – to SCE&G
- Economic Interest – to Local Government
- Economic Interest – to Back Property Owners
- Proximity to Utilities
- Proximity to Road Access
- Proximity to Amenities
- Direct Water Usability and Topography for Boating
- Market Value



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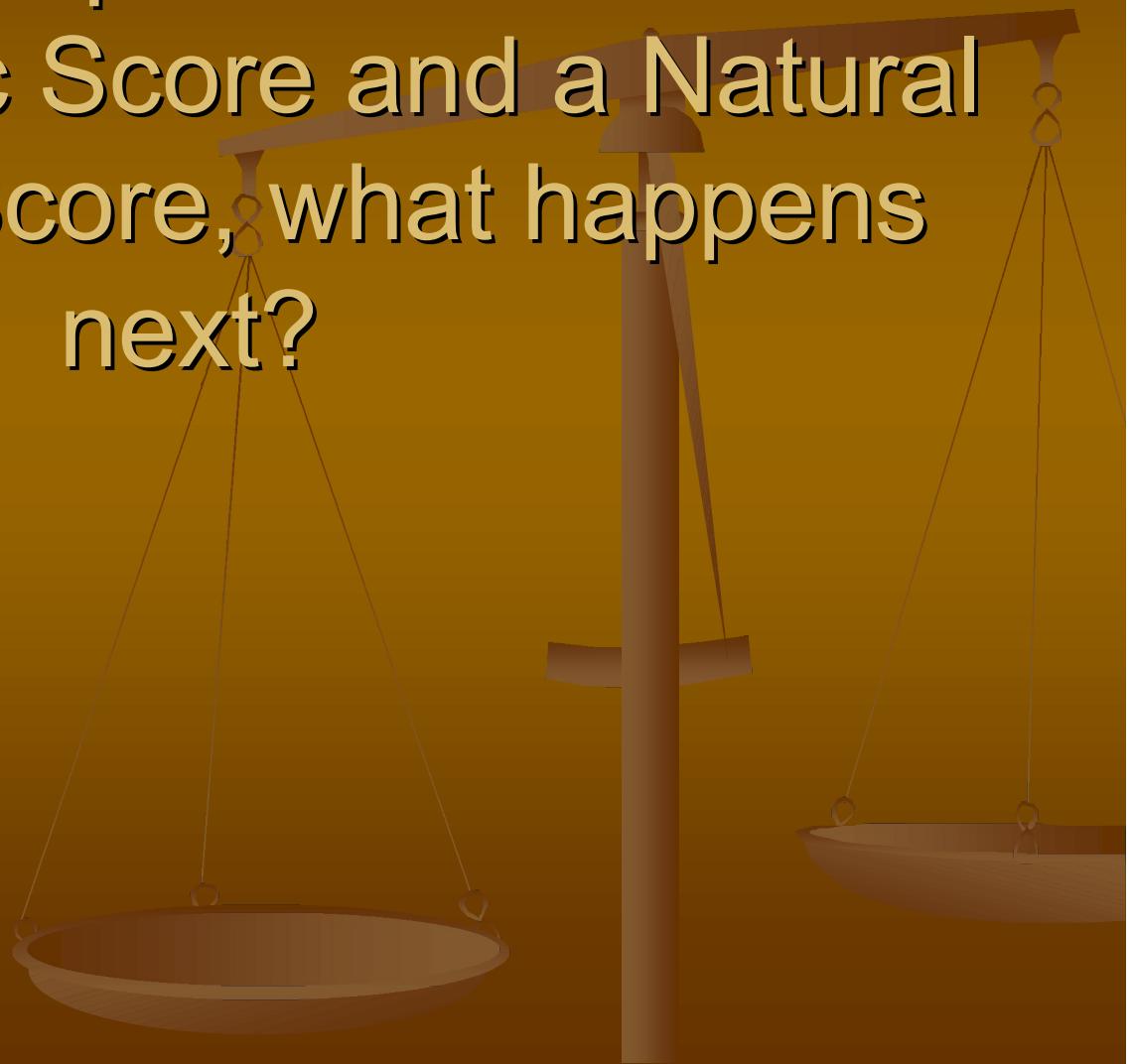
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L	M	N	O	P	Q	R
Mean Width:score	Dock Qualifications	Economic Interest (Local Government)	Economic Interest (SCE&G)	Economic Interest (Back Property Owners)	Proximity to Utilities (water/sewer/etc.)	Proximity to Road Acces
(5) - > 125 ft Depth	(5) - Unrestricted (3) - Limited (Deck, multi-use) (1) - Does not qualify	(5) High (3) Medium (1) Low ex) Property Tax Revenue, Recreation, Economic Growth	(5) High (3) Medium (1) Low ex) Land Sale (value), Recreation, Environmental (ESA)	(5) High (3) Medium (1) Low ex) Lake Access, Dock Permit, Developmental Potential	(5) Existing (3) Planned (1) Not suitable	(5) - Existing and adeq. (3) - Minor improvemen needed (1) - Major improveme needed
(1) - <75 ft depth						
Area/Length represented in ft.						
3	5	1	1	1	1	1
5	1	1	1	1	1	3
5	3	5	3	5	5	3
5	3	5	5	5	5	3
5	1	1	1	1	1	1
5	3	5	5	5	5	5
5	5	5	5	5	5	3
5	3	3	3	5	5	1
5	5	5	3	5	5	1
5	5	1	1	1	1	1
5	3	3	1	3	3	1

Economics Scoring Sheet / Sheet2 / Sheet3 /

Now that each parcel has received
an Economic Score and a Natural
Resource Score, what happens
next?



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D82 Average Final Score

A	B	C	D	E	F	G	H
	Group Chosen #	Parcel # (s) - FDID	Average Final Score	Total Score	Natural Group Ranking	Economics Group Ranking	
Definition:	As the group moves around the lake, these are the numbers that the group assigns to a parcel, or combined parcels of land.	Original parcel numbers as assigned by Orbis.	Sum of all score categories/11				
	Group 5 (332 343 & 346, 34)	348	4.818181818	53.00	1	16	
		57	4.454545455	49.00	2	9	
	Group 29 (51 & 53 , 58)	58	4.454545455	49.00	2	5	
	Group 19 (103 & 108, 110)	110	4.272727273	47.00	3	5	
	Group 27 (189 & 184)	189	4.272727273	47.00	3	16	
		226	4.272727273	47.00	3	2	
		223	4.272727273	47.00	3	9	
check mean width lat	Group 2 (19 & 23, 20, 34, 2)	34	4.090909091	45.00	4	7	
		185	4.090909091	45.00	4	8	
		215	4.090909091	45.00	4	9	
		225	4.090909091	45.00	4	9	
		277	4.090909091	45.00	4	12	
	Group 15 (311, 325, 328, 32)	329	4.090909091	45.00	4	10	
		5	3.909090909	43.00	5	4	
	Group 8 (2 , 8, 16, 25)	25	3.909090909	43.00	5	4	
		38	3.909090909	43.00	5	4	
		45	3.909090909	43.00	5	11	
		52	3.909090909	43.00	5	14	
		121	3.909090909	43.00	5	2	
	Group 21 (122 & 129)	129	3.909090909	43.00	5	2	
	Group 17 (136 & 140)	140	3.909090909	43.00	5	10	
	Group 26 (165 & 171, 130)	171	3.909090909	43.00	5	3	
	Group 20 (211 & 205)	211	3.909090909	43.00	5	3	

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105% 10% 10% 10%

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A	B	C	D	E	F	G	H
Natural Resource Group				Economics Group			
Top 5 Scored Parcels				Top 10 Scored Parcels			
Parcel Number	Average Score	Final Score		Parcel Number	Final Score	Average Score	
348	4.818181818	53.00		60		60	
57	4.454545455	49.00		10		58	4.833333333
68	4.454545455	49.00		47		58	4.833333333
110	4.272727273	47.00		121		58	4.833333333
189	4.272727273	47.00		129		58	4.833333333
226	4.272727273	47.00		169		58	4.833333333
223	4.272727273	47.00		223		58	4.833333333
34	4.090909091	45.00		298		58	4.833333333
185	4.090909091	45.00		309		58	4.833333333
215	4.090909091	45.00		9		56	4.666666667
225	4.090909091	45.00		28		56	4.666666667
277	4.090909091	45.00		94		56	4.666666667
329	4.090909091	45.00		106		56	4.666666667
5	3.909090909	43.00		138		56	4.666666667
25	3.909090909	43.00		145		56	4.666666667
38	3.909090909	43.00		164		56	4.666666667
45	3.909090909	43.00		167		56	4.666666667
52	3.909090909	43.00		168		56	4.666666667
121	3.909090909	43.00		171		56	4.666666667
129	3.909090909	43.00		177		56	4.666666667
140	3.909090909	43.00		186		56	4.666666667
171	3.909090909	43.00		193		56	4.666666667
211	3.909090909	43.00		199		56	4.666666667
220	3.909090909	43.00		211		56	4.666666667
342	3.909090909	43.00		271		56	4.666666667

Group Comparison Chart Economics Group Scoring Sheet Natural Group Scoring Sheet

Important Items to Note About Scoring...

- The same parcels were rated in each group
- A parcel may have received a high score from the natural resource side, but a low score from the economics side
- However, there are some conflicts. Certain parcels rated high on both sides. This is where discussions will take place.

Next Steps...

- The TWC (includes Natural Resource and Economics Groups) will convene collectively in the Fall of '07 for discussions.
- Discussions will mainly center around top-rated parcels of land (i.e. most important to either group).
- A recommendation will be made by the TWC on possible classification changes to top-rated future development lands.

Questions?

